

EAB WORK PROGRAMMES

Corporate Plan items are intended to give the EABs an early opportunity to consider major policies or projects.

BOROUGH, ECONOMY, AND INFRASTRUCTURE EAB

31 OCTOBER 2016					
Item	Additional information	Corporate Plan Priority?	Relevant Lead Councillor(s)	Lead officer	Target completion
Integrating Community Care Services	(a) Embed our community care services into the wider elderly integrated care partnership (b) Help shape and improve future health and social care services by playing an active role with partners in the Guildford and Waverley Better Care Fund Board	Yes	Cllr Tony Rooth	Head of Health & Community Care Services	(a) November 2016 (b) May 2020
Multi-use sports and entertainment facility	Undertake a feasibility study for a new multi-use sports and entertainment facility	Yes	Cllr Richard Billington/ Cllr Iseult Roche	Director of Development Director of Environment	2017
14 NOVEMBER 2016					
Item	Additional information	Corporate Plan Priority?	Relevant Lead Councillor(s)	Lead officer	Target completion
Rural Strategy	Develop a strategy to support the delivery of rural initiatives and address issues of rural deprivation, including skills and enterprise, crime reduction and environmental, cultural and leisure projects	Yes	Councillor Richard Billington	Local Economy Manager	
Public Arts Strategy	(a) Consider the review and update of the current Public Art Strategy (b) Develop key priorities for Public Art and explore the opportunities available for funding, particularly through the planning system	No	Cllr Nikki Nelson-Smith	Leisure Services Manager	October 2017

9 JANUARY 2017					
Item	Additional information	Corporate Plan Priority?	Relevant Lead Councillor(s)	Lead officer	Target completion
General Fund and HRA Capital Programmes	Consider the General Fund and HRA capital programmes	No	Cllr Michael Illman	Head of Financial Services	February 2017
20 FEBRUARY 2017					
Item	Additional information	Corporate Plan Priority?	Relevant Lead Councillor(s)	Lead officer	Target completion
Sustainable Movement Corridor	Pursue the funding and delivery of a sustainable movement corridor linking the main economic areas and development sites to the town centre.	Yes	Cllr Matt Furniss	Director of Development	2018
3 APRIL 2017					
Item	Additional information	Corporate Plan Priority?	Relevant Lead Councillor(s)	Lead officer	Target completion
LEP's wider picture/Ensuring a sustainable economy	Co-ordinate the LEP relationship and maximise funding opportunities to support Guildford as a smart growth hub	Yes	Cllr Paul Spooner	Local Economy Manager	2020

SOCIETY, ENVIRONMENT, AND COUNCIL DEVELOPMENT EAB

21 NOVEMBER 2016					
Item	Additional information	Corporate Plan Priority?	Relevant Lead Councillor(s)	Lead officer	Target completion
Outline General Fund Revenue Budget 2017-18	Consider the Outline General Fund Revenue Budget 2017-18	No	Cllr Michael Illman	Head of Financial Services	February 2017
New Leisure Strategy	Develop and implement a new leisure strategy	Yes	Cllr Richard Billington	Leisure Services Manager	May 2017

Procurement	Progress report including information regarding a targeted approach to cost savings (as requested by the EAB on 25 February 2016)	No	Cllr Matt Furniss	Director of Corporate Services	November 2016
5 JANUARY 2017					
Item	Additional information	Corporate Plan Priority?	Relevant Lead Councillor(s)	Lead officer	Target completion
Housing Revenue Account Budget 2017-18	Consider the Housing Revenue Account Budget 2017-18	No	Cllr Tony Rooth		February 2017
Sustainability Issues (including eco-living options and the impact of/adapting to climate change)	Ensure that Council decisions include an impact assessment on whole life energy costs, environmental sustainability and resilience to climate change and that appropriate planning for adaption measures in undertaken	Yes	Cllr David Bilbé	Energy Management and Sustainability Officer	May 2017
23 FEBRUARY 2017					
Item	Additional information	Corporate Plan Priority?	Relevant Lead Councillor(s)	Lead officer	Target completion
6 APRIL 2017					
Item	Additional information	Corporate Plan Priority?	Relevant Lead Councillor(s)	Lead officer	Target completion
Recycling Improvements/ Review of refuse and recycling service	(a) Review core recycling services to ensure that they remain fit-for-purpose (b) Carry out doorstep surveys in 2017 and 2019 to identify residents' views on current and future recycling services	Yes	Cllr Matt Furniss	Fleet and Waste Services Manager	(a) December 2018 (b) December 2019
Traded services & income generation	Develop business cases for new traded services to increase commercial income	Yes	Cllr Michael Illman	Head of Financial Services	2020

Unscheduled items

Borough EAB

Item	Additional information	Corporate Plan Priority?	Relevant Lead Councillor(s)	Lead officer	Target completion
Business Improvement District	Objectives for next five years of the BID	No	Cllr David Bilbé	Local Economy Manager	
Local Plan	Adopt a new Local Plan: Strategy and Sites	Yes	Councillor Paul Spooner	Planning Policy Manager	2017

Society EAB

Item	Additional information	Corporate Plan Priority?	Relevant Lead Councillor(s)	Lead officer	Target completion
Devolution / Double Devolution		No	Cllr Paul Spooner	Policy and Partnerships Officer	

Others (suitability for EABs?)

- Implications of the UK leaving the European Union
- Community Right to Bid